

GOVERNMENT OF ANDHRA PRADESH  
A B S T R A C T

Tribal Welfare Department -Budget Estimates 2014-15 - Release of an amount of Rs.7,50,00,000/- (Rupees Seven Crores and Fifty Lakhs only) from Budget Estimates 2014-15 to the Director of Tribal Welfare, A.P., Hyderabad - Administrative Sanction Orders -Issued.

TRIBAL WELFARE (BUD) DEPARTMENT

G.O.Rt.No.125

Dated:23-03-2015

Read the following:

1. From Gol, MoTA, New Delhi Lr.No,17014/07/2014-SG-II, dt16-10-14.
2. From Gol, MoTA, New Delhi Lr.No,11014/01/2014-SG-II, dt:21-10-14
3. From Gol, MoTA, New Delhi Lr.No,17014/07/2014-SG-II, dt30-12-14
4. GoAP Letter No.8807/TW.Bud.2/2014-9, dt:20-02-2015
5. From Gol, MoTA, New Delhi Lr.No,17014/07/2014-SG-II, dt26-02-15
- 6.From the DTW, AP, Hyd. Lr.No.G1/1493/2014, dt:09-02-2015
7. G.O.Rt.No.589, Fin.(EBS.III-SW-TW) Dept., dt:18-03-2015

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O R D E R:

The Govt. of India, Ministry of Tribal Affairs, New Delhi has launched a new Central Sector Scheme (CSS) “Vanbandhu Kalyan Yojana(VKY)” during the current financial year 2014-15 with it aims at creating enabling environment for need based and outcome oriented holistic development of the tribal peoples. During the year 2014-15, the scheme is being implemented in one block each of the States having Scheduled-V areas.

2. In the reference 2<sup>nd</sup> read above, Govt. of India have approved for an amount of Rs.10.00 crore under scheme “Vanbandhu Kalyan Yojana(VKY)” to take up as a pilot project in G.Madugula Mandal (Block) in ITDA, Paderu, Visakhapatnam district during 2014-15.

3. The Govt. of India have conveyed sanction and released an amount of Rs.750.00 lakhs as 1<sup>st</sup> instalment in the reference 3<sup>rd</sup> read above and released Rs.250.00 lakhs as 2<sup>nd</sup> instalment in the reference 5<sup>th</sup> read above, to carry out the activities under Scheme “Vanbandhu Kalyan Yojana(VKY) for the year 2014-15. The activities to be executed in the G.Madugula Mandal (Block) in ITDA, Paderu Visakhapatnam district are as detailed below.

Sl. No.	Activity	Amount (Rs. in lakhs)
1	Qualitative and sustainable employment through Skill Development (a) Providing Self employment units to the trained youth	170.00
2	Emphasis on quality and education & higher education- Providing amenities to the Educational Institutions	245.00
3	Accelerated economic development of Tribal areas Safe Drinking water for all door steps (a) Providing R.O.Plants at Panchyat level	142.00
4	Universal availability of electricity - Providing high quality electricity in the Educational Institutions	32.00
5	Promotion of and conservation of Tribal Cultural Heritage - Kotha palli village development	120.00
6	Promotion of and conservation of Tribal Cultural Heritage	55.00
7	Promotion of Sports in Tribal Areas - Archery training	10.00
8	Revolving funds for SHGs	208.00
9	Project Monitoring Unit	18.00
	<b>Total:</b>	<b>1000.00</b>

(PTO)

4. In view of the above and in pursuance of the Budget Release Orders issued in the reference 7<sup>th</sup> read above, Government hereby accord administrative sanction to the Director of Tribal Welfare, A.P., Hyderabad for release of an amount of Rs.7,50,00,000/- (Rupees Seven Crores and Fifty Lakhs only) from BE 2014-15 towards 1<sup>st</sup> instalment released by Govt. of India under the scheme “Vanbandhu Kalyan Yojana(VKY)” in the reference 3<sup>rd</sup> read above, as additional funds in relaxation of treasury control towards meeting the expenditure under the following new CASP scheme subject to obtaining pending provision of funds by way of supplementary estimates at appropriate time during 2014-15 under the following head of Account under Plan Scheme:

(Rupees in thousands)

Name of the Scheme	Head of Account	Provision in B.E. 2014-15	Addl. Amount Sanctioned	Total Provision in BE 2014-15	Authorized amount now	Procedure for drawal of funds	DDO
1	2	3	4	5	6	7	8
Vanbandhu Kalyan Yojana	2225-02 MH-800- GH-12- SH (15)- 310-312	----	7,50,00	7,50,00	7,50,00	Grants-in-Aid Bill	Drawing Officer Concerned

5. As regards drawal of funds, the Director of Tribal Welfare, A.P., Hyderabad shall follow the procedure envisaged in column No.7 of the above table. Accordingly, Government hereby authorize the Drawing Officer concerned to draw and incur the expenditure not exceeding the amount sanctioned in column No.6 of the above statement to execute the activities approved by the Govt. of India under Scheme “Vanbandhu Kalyan Yojana(VKY) for the year 2014-15 in the G.Madugula Mandal (Block) in ITDA, Paderu Visakhapatnam district and the activities should be carried out while keeping the observations (mentioned at para-2 of reference 5<sup>th</sup> read above) in mind during the course of implementation of the programme.

6. The Director of Tribal Welfare, A.P., Hyderabad is requested to take necessary action accordingly. She is also requested to furnish the supplementary estimates for the additional funds released during the Financial Year 2014-15 at appropriate time.

7. This order issues, as per the instructions issued by the Finance (BG.I) Department in the U.O.Note No.29875-A/1283/A1/BG.1/2006, dt: 25.11.2006 and with concurrence of Finance (EBS.III) Dept., vide their U.O.No.2630/31/A2/EBS.III/15, dt:19-03-2015.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**DR.A.VIDYA SAGAR**  
**PRINCIPAL SECREATARY TO GOVERNMENT**

To  
The Director of Tribal Welfare, A.P., Hyderabad  
The Project Officer, ITDA, Paderu, Visakhapatnam District.  
The Director of Treasuries and Accounts, AP, Hyderabad.  
The Pay and Accounts Officer, A.P., Hyderabad.  
The Principal Accountant General (CA), AP, Hyderabad.  
Copy to:  
The Finance (EBS.III) Department.  
SF/SCs.

//FORWARDED:: BY ORDER//

SECTION OFFICER